

Louisiana Alpha Delta Kappa

Budget for 2020-2022 Biennium

Receipts	2020-2021	2021-2022
Membership dues (640 members @ \$14 per year)	\$8,960.00	\$8,960.00
Expenditures		
A. Office Expense (ink, postage, envelopes, paper, etc.)		
1. President	200.00	300.00
2. State Officers/Committee Chairs	104.00	294.00
3. Website	156.00	156.00
Total Office Expense	460.00	750.00
B. In-State Travel Expense		
1. President	600.00	800.00
2. State Officers/Committee Chairs	400.00	400.00
Total In-State Travel Expense	1,000.00	1200.00
C. Executive Board Meetings/Training	180.00	160.00
D. District Workshops	1,200.00	00.00
E. Conferences/Conventions		
1. Gulf Regional	4,000.00	00.00
2. International: Austin, TX	2,200.00	2,300.00
3. State Convention: Shreveport	00.00	4,000.00
Total Conference/Convention	6,200.00	6,300.00
F. Archive Expense	100.00	200.00
G. Courtesy	100.00	250.00
H. Contingency	100.00	100.00
Total Expenditures	\$8,960.00	\$8,960.00